

## Deutsches Milchkontor eG

Profit and loss account for the period from 01 January 2024 to 31 December 2024 in EUR thousand		2024	2023
1	Sales revenues	1,896,955.7	1,770,167.7
2	Other operating income	5,136.0	6,302.2
	<b>Subtotal</b>	<b>1,902,091.7</b>	<b>1,776,469.9</b>
3	Cost of materials		
	a) Cost of raw materials, consumables and supplies and of purchased materials	1,873,679.3	1,744,431.9
		<b>1,873,679.3</b>	<b>1,744,431.9</b>
	<b>Gross profit or loss</b>	<b>28,412.4</b>	<b>32,038.1</b>
4	Personnel expenses		
	a) Wages and salaries	318.3	307.2
		<b>318.3</b>	<b>307.2</b>
5	Other operating expenses	15,074.2	17,670.6
	<b>Subtotal (1. - 5.)</b>	<b>13,020.0</b>	<b>14,060.3</b>
6	Other interest and similar income	152.5	142.3
7	Interest and similar expenses	2,690.6	2,447.0
<b>8</b>	<b>Result after tax</b>	<b>10,481.8</b>	<b>11,755.5</b>
9	Other taxes	0.0	0.0
	<b>Net profit for the year</b>	<b><u>10,481.8</u></b>	<b><u>11,755.5</u></b>